

Part-time Faculty Compensation Fund Report - April 1, 2004 (Prepared by Chris Storer From Chancellor's Office Data)

	2001-02 Parity Allocation CO Reported Column 1	Fall 2000 PT Mean Hourly Column 2	Fall 2000 Ovld Mean Hourly Column 3	Fall 2000 FT Mean Salary Column 4	Fall 2000 PT Sal % of FT Sal Column 5	Fall 2003 PT Mean Hourly Column 6	Fall 2003 PT Credit Hr/Mean Column 7	Fall 2003 PT-NonCr Hr/Mean Column 8	Fall 2003 Ovld Mean Hourly Column 9	Fall 2003 FT Mean Salary Column 10	Fall 2003 PT Sal % of FT Sal Column 11	Fall 2003 PTCr Sal % of FT Sal Column 12	2000-03 PT % Increase Column 13	2000-03 FT Ovld % Increase Column 14	2000-03 FT % Increase Column 15	03 Closing The Gap PT % of FT Column 16	Fall 2002 Percent FTE PT Column 17	Fall 2003 FTE PT Fac Column 18	Fall 2003 Number FT Fac Column 19	Fall 2003 Percent FTE PT Column 20	Difference PT FTE 2003-2002 Column 21	Difference Num FT 2003-2002 Column 22
0 Statewide Total:	57,000,000	\$44.99	\$49.66	\$62,912.00	37.5%	\$52.36	\$54.78	\$43.59	\$57.91	\$70,554.09	39.0%	40.8%	16.4%	16.6%	12.1%	1.42%	45.25%	12,780.6	17,348.0	42.4%	-1,741.8	-225.0
1 Barstow	\$111,000	\$37.08		\$61,855.00	31.5%	\$39.90	\$39.90		\$0.00	\$46,953.81	44.6%	44.6%	7.6%		-24.1%	13.14%		34.3	43	44.4%		
2 Feather River	\$111,000	\$27.52	\$35.69	\$62,652.00	23.1%	\$43.64	\$43.64		\$38.17	\$66,558.46	34.4%	34.4%	58.6%	7.0%	6.2%	11.36%	31.87%	13.6	28	32.7%	-0.9	-3.0
3 El Camino	\$951,299	\$43.05	\$43.73	\$62,579.00	36.1%	\$63.55	\$63.55		\$49.01	\$71,509.72	46.7%	46.7%	47.6%	12.1%	14.3%	10.54%		191.3	344	35.7%	-27.0	-2.0
4 San Diego	\$2,180,682	\$38.59	\$47.62	\$55,145.00	36.7%	\$51.45	\$54.45	\$43.74	\$59.21	\$60,505.02	44.6%	47.2%	33.3%	24.3%	9.7%	7.90%	52.51%	610.2	618	49.7%	-86.4	-12.0
5 Chabot-Las Positas	\$826,623	\$45.39	\$48.21	\$63,222.00	37.7%	\$61.67	\$61.67		\$64.62	\$71,904.08	45.0%	45.0%	35.9%	34.0%	13.7%	7.33%	43.08%	191.8	273	41.3%	-19.4	-6.0
6 West Kern	\$111,000	\$30.69	\$32.70	\$62,839.00	25.6%	\$44.02	\$44.02		\$46.18	\$70,675.14	32.7%	32.7%	43.4%	41.2%	12.5%	7.06%	25.42%	17.2	50	25.6%	2.2	6.0
7 Los Angeles	\$5,064,034	\$54.96	\$47.96	\$64,153.00	45.0%	\$68.33	\$69.04	\$45.42	\$62.91	\$69,655.65	51.5%	52.0%	24.3%	31.2%	8.6%	6.53%	40.61%	890.3	1443	38.2%	-100.0	-5.0
8 Ventura	\$1,367,256	\$43.43	\$48.56	\$65,430.00	34.8%	\$57.63	\$57.62	\$58.53	\$65.35	\$73,187.80	41.3%	41.3%	32.7%	34.6%	11.9%	6.49%	53.24%	425.7	367	53.7%	-41.1	-43.0
9 Coast	\$1,780,710	\$43.45	\$48.94	\$67,450.00	33.8%	\$56.72	\$57.02	\$52.96	\$54.88	\$74,866.67	39.8%	40.0%	30.5%	12.1%	11.0%	5.96%	40.20%	274.6	531	34.1%	-107.3	-37.0
10 San Francisco	\$1,903,294	\$61.13	\$64.74	\$64,966.00	49.4%	\$75.02	\$90.95	\$54.22	\$81.69	\$71,598.03	55.0%	66.7%	22.7%	26.2%	10.2%	5.61%	39.65%	436.5	699	38.4%	-58.8	-55.0
11 San Luis Obispo	\$438,075	\$45.66	\$56.81	\$61,498.00	39.0%	\$54.43	\$54.43		\$62.48	\$64,095.63	44.6%	44.6%	19.2%	10.0%	4.2%	5.60%	45.76%	122.2	148	45.2%	-5.2	-3.0
12 Antelope Valley	\$451,194	\$38.50		\$68,355.00	29.6%	\$44.43	\$44.44	\$43.65	\$46.48	\$66,561.12	35.0%	35.1%	15.4%		-2.6%	5.48%	54.97%	177.7	146	54.9%	-5.4	-4.0
13 Redwoods	\$289,857	\$34.65	\$51.73	\$53,935.00	33.7%	\$50.70	\$50.78	\$46.78	\$75.96	\$68,057.63	39.1%	39.2%	46.3%	46.8%	26.2%	5.38%	52.12%	41.2	106	28.0%	-72.0	2.0
14 Hartnell	\$358,054	\$34.35	\$44.28	\$54,010.00	33.4%	\$45.81	\$45.81		\$52.86	\$62,964.15	38.2%	38.2%	33.4%	19.4%	16.6%	4.80%	46.19%	101.1	111	47.7%	5.8	0.0
15 Citrus	\$577,397	\$38.85	\$42.21	\$65,500.00	31.1%	\$46.92	\$48.67	\$36.37	\$53.90	\$68,740.13	35.8%	37.2%	20.8%	27.7%	4.9%	4.69%	39.82%	78.7	150	34.4%	-30.5	-15.0
16 Palo Verde	\$111,000	\$32.25	\$36.00	\$59,951.00	28.2%	\$37.00	\$39.36	\$27.65	\$30.19	\$59,278.85	32.8%	34.9%	14.7%	-16.1%	-1.1%	4.52%	52.19%	39.4	34	53.7%	0.1	-2.0
17 Santa Barbara	\$700,361	\$40.51	\$38.68	\$63,341.00	33.6%	\$50.40	\$51.90	\$47.31	\$59.07	\$69,902.55	37.9%	39.0%	24.4%	52.7%	10.4%	4.27%	53.47%	227.9	211	51.9%	-31.8	-15.0
18 Glendale	\$786,183	\$41.09	\$43.10	\$59,184.00	36.4%	\$53.61	\$53.25	\$54.54	\$49.25	\$69,280.79	40.6%	40.4%	30.5%	14.3%	17.1%	4.18%	46.55%	173.9	239	42.1%	-26.4	9.0
19 Marin	\$357,579	\$53.60	\$84.01	\$65,245.00	43.1%	\$67.55	\$75.03	\$39.84	\$102.14	\$75,009.63	47.3%	52.5%	26.0%	21.6%	15.0%	4.15%	37.70%	66.3	133	33.3%	-15.4	-2.0
20 Napa Valley	\$295,923	\$38.30	\$38.47	\$61,770.00	32.6%	\$45.40	\$46.88	\$30.56	\$46.49	\$65,578.41	36.3%	37.5%	18.6%	20.8%	6.2%	3.80%	38.94%	85.1	102	45.5%	12.4	-12.0
21 San Mateo	\$949,134	\$53.21	\$54.45	\$56,759.00	49.2%	\$68.21	\$68.21		\$64.37	\$68,146.35	52.5%	52.5%	28.2%	18.2%	20.1%	3.33%	36.92%	199.8	368	35.2%	-39.0	-40.0
22 Allan Hancock	\$467,306	\$31.89	\$43.67	\$57,745.00	29.0%	\$39.67	\$40.92	\$31.91	\$45.14	\$64,832.50	32.1%	33.1%	24.4%	3.4%	12.3%	3.13%	50.28%	136.6	151	47.5%	-22.2	-6.0
23 Imperial	\$258,912	\$24.55	\$25.00	\$55,068.00	23.4%	\$30.00	\$30.00		\$30.00	\$59,648.67	26.4%	26.4%	22.2%	20.0%	8.3%	3.00%	50.67%	93	107	46.5%	28.3	44.0
24 Sonoma	\$1,040,846	\$55.55	\$72.98	\$65,800.00	44.3%	\$67.57	\$72.35	\$43.76	\$89.82	\$75,100.29	47.2%	50.6%	21.6%	23.1%	14.1%	2.92%	51.95%	302.1	313	49.1%	-41.7	-5.0
25 Contra Costa	\$1,567,210	\$50.83		\$65,857.00	40.5%	\$64.34	\$64.49	\$45.27	\$77.60	\$77,797.98	43.4%	43.5%	26.6%		18.1%	2.90%		351.7	495	41.5%	-61.5	6.0
26 Rio Hondo	\$581,422	\$52.26	\$62.10	\$62,948.00	43.6%	\$61.31	\$61.44	\$28.42	\$74.08	\$69,376.35	46.4%	46.5%	17.3%	19.3%	10.2%	2.80%	33.65%	104.2	184	36.2%	4.8	-12.0
27 Victor Valley	\$429,763	\$35.61	\$42.80	\$59,797.00	31.3%	\$40.05	\$40.26	\$37.00	\$42.14	\$61,945.76	33.9%	34.1%	12.5%		-1.5%	3.6%	50.97%	119.3	136	46.7%	-12.7	9.0
28 Mt. San Antonio	\$1,292,459	\$43.59	\$46.90	\$69,982.00	32.7%	\$50.72	\$54.35	\$37.62	\$54.45	\$75,364.73	35.3%	37.9%	16.3%	16.1%	7.7%	2.63%	46.18%	310.2	341	47.6%	-2.1	-23.0
29 Santa Clarita	\$475,746	\$36.80	\$50.87	\$62,771.00	30.8%	\$45.57	\$45.57		\$50.77	\$71,975.84	33.2%	33.2%	23.8%	-0.2%	14.7%	2.46%	43.27%	140.1	163	46.2%	15.0	-1.0
30 Yuba	\$430,321	\$44.99	\$60.56	\$65,128.00	36.3%	\$48.91	\$48.91	\$58.00	\$66.38	\$66,561.12	38.6%	38.6%	8.7%	9.6%	2.2%	2.31%	44.34%	77.6	115	40.3%	-21.2	-9.0
31 Riverside	\$1,152,688	\$46.10	\$48.28	\$63,480.00	38.1%	\$54.87	\$54.95	\$48.97	\$55.51	\$71,389.51	40.4%	40.4%	19.0%	15.0%	12.5%	2.23%	52.33%	304.7	324	48.5%	-52.1	-1.0
32 San Joaquin Delta	\$737,642	\$51.43	\$57.93	\$72,160.00	37.4%	\$57.27	\$57.38	\$51.90	\$61.54	\$75,879.31	39.6%	39.7%	11.3%	6.2%	5.2%	2.20%	33.72%	109.7	214	33.9%	-5.8	-13.0
33 San Bernardino	\$718,098	\$40.23	\$42.58	\$63,211.00	33.4%	\$43.58	\$43.58		\$42.29	\$65,042.52	35.2%	35.2%	8.3%	-0.7%	2.9%	1.76%	39.16%	158.6	225	41.3%	-1.0	-23.0
34 Long Beach	\$1,061,575	\$39.53	\$40.33	\$62,047.00	33.5%	\$47.63	\$47.63		\$47.39	\$71,590.25	34.9%	34.9%	20.5%	17.5%	15.4%	1.48%	44.61%	210.8	342	38.1%	-63.0	2.0
35 Mendocino-Lake	\$138,945	\$34.88	\$38.54	\$62,516.00	29.3%	\$40.32	\$40.30	\$41.01	\$43.84	\$68,982.71	30.7%	30.7%	15.6%	13.7%	10.3%	1.39%	53.80%	61.3	52	54.1%	1.9	1.0
36 Lake Tahoe	\$111,000	\$30.19	\$30.19	\$49,446.00	32.1%	\$37.13	\$37.13		\$38.28	\$58,466.13	33.3%	33.3%	23.0%	26.8%	18.2%	1.28%	49.19%	39.6	45	46.8%	-8.8	-5.0
37 Santa Monica	\$1,114,232	\$58.06	\$49.94	\$69,134.00	44.1%	\$72.23	\$73.36	\$52.94	\$55.69	\$83,771.13	45.3%	46.0%	24.4%	11.5%	21.2%	1.17%	49.66%	206.9	322	39.1%	-125.5	-15.0
38 Los Rios	\$2,281,068	\$51.12	\$58.88	\$56,649.00	47.4%	\$59.12	\$59.12		\$65.22	\$64,111.79	48.4%	48.4%	15.7%	10.8%	13.2%	1.04%	35.23%	449.8	877	33.9%	-24.4	5.0
39 Palomar	\$882,849	\$38.80	\$48.27	\$65,110.00	31.3%	\$42.03	\$42.02	\$42.08	\$50.63	\$68,382.82	32.3%	32.3%	8.3%	4.9%	5.0%	0.98%	49.75%	311.9	267	53.9%	19.8	-28.0
40 Rancho Santiago	\$1,575,081	\$36.82	\$56.68	\$74,492.00	26.0%	\$40.96	\$44.97	\$37.06	\$68.29	\$79,866.47	26.9%	29.6%	11.2%	20.5%	7.2%	0.97%	56.63%	387.5	333	53.8%	-51.3	-3.0
41 Grossmont-Cuyamaca	\$880,323	\$41.92	\$49.49	\$60,921.00	36.1%	\$45.80	\$46.92	\$27.73	\$53.31	\$64,910.23	37.0%	37.9%	9.3%	7.7%	6.5%	0.92%	50.30%	305.5	294	51.0%	-0.1	-8.0
42 Foothill-Deanza	\$1,677,869	\$63.30	\$72.61	\$69,931.00	47.5%	\$67.27	\$67.69	\$44.57	\$77.49	\$72,985.92	48.4%	48.7%	6.3%	6.7%	4.4%	0.86%	43.94%	425.7	481	47.0%	15.0	-43.0
43 Mira Costa	\$376,881	\$49.49	\$71.90	\$79,197.00	32.8%	\$62.93		\$62.93	\$57.13	\$98,611.10	33.5%		27.2%	-20.5%	24.5%	0.70%	44.50%	98.3	113	46.5%	7.7	0.0
44 Desert	\$318,701	\$35.74	\$35.62	\$62,174.00	30.2%	\$40.26	\$41.48	\$35.58	\$40.46	\$68,917.06	30.7%	31.6%	12.7%	13.6%	10.8%	0.49%	26.96%	108.9	106	50.7%	-3.7	3.0
45 Peralta	\$888,214	\$56.48	\$51.30	\$60,136.00	49.3%	\$59.30	\$59.30	\$58.24	\$54.64	\$62,514.35	49.8%	49.8%	5.0%	6.5%	4.0%	0.49%	47.73%	255.3	310	45.2%	-23.2	5.0
46 South Orange	\$1,122,172	\$50.58	\$51.97																			